

#13

Elida Local Schools
FY 2022-2023 Permanent Appropriations by Fund/SCC - #13
6/20/23

Fund	Appropriations	Additions	Modified Appropriations	Description
General	001-0000			
Salaries-100	\$12,000,491.73	200000	\$ 13,199,491.73	
Fringes-200	4,938,999.37	550000	5,488,999.37	
Purchased Services-400	5,053,051.35	-1000000	4,053,051.35	
Supplies-500	707,312.67	0	707,312.67	
Capital Outlay-600	371,002.45	-240000	131,002.45	
Debt/Other-800	430,628.46	5000	435,628.46	
Advances/Transfers-900	-	0	-	
Total	24,498,386.03		24,013,386.03	
General-Buses	001-0100	0	-	
General-Cap Impr.	001-0200	270,822.98	0	270,822.98
General-Facility Repairs	001-0400	30,088.78	0	30,088.78
General-Ed Supplies	001-0700	553,411.65	0	553,411.65
General-Budget Res.	001-0800	-	-	-
Special Trust	007-0401	5,000.00	0	5,000.00
Subtotal	25,357,709.40		24,872,709.40	
Bond Retirement	002-0000	2,599,028.04	0	2,599,028.04
Bond Retirement-EE	002-0219	1,042,082.50	0	1,042,082.50
Special Revenue	018-0771	-	0	-
HS Hall of Fame	018-0772	8,525.00	0	8,525.00
HS Principal Trust	018-0773	1,381.89	0	1,381.89
HS TAC	018-0775	5,288.90	0	5,288.90
EE TAC	018-0804	12,000.09	0	12,000.09
MS Principal Fund	018-0805	27,892.58	0	27,892.58
EE Principal Fund	018-0806	-	0	-
EI Principal Fund	018-0900	8,312.88	0	8,312.88
District Staff Fund	018-0925	190.93	0	190.93
HS Guidance IUMC Funds	018-0222	5,100.00	0	5,100.00
School Success Grant	019-0322	1,310.70	0	1,310.70
Summer Library Grant	019-0323	3,228.00	0	3,228.00
Library Grant	019-0723	16,000.00	0	16,000.00
Graduation Rate Grant	020-0000	18,530.89	0	18,530.89
Ed. Foundation	020-0300	-	0	-
Miller Scholar.	020-0500	510.00	0	510.00
Fought Scholar	020-0599	2,040.00	0	2,040.00
Grit & Scholar.	020-0700	-	0	-
V. Mauk Scholar.	020-0702	-	0	-
Starid Energy Schol.	020-0704	-	0	-
Dennie Pintor Mem. Fund	020-0705	-	0	-
Bob Kuhn Memorial Fund	020-0710	1,530.00	0	1,530.00
Alvie Cockerell Schol.	020-0715	1,020.00	0	1,020.00
Travis R. Miller Mem. Schol.	020-0720	3,060.00	0	3,060.00
The Shin Family Scholarship	020-0721	4,080.00	0	4,080.00
Dulebohn/Sexton Scholarship	020-0722	2,040.00	0	2,040.00
Woodrow and Marjorie Bader Scholarship	020-0730	-	0	-
Orman Remar Scholarship	020-0751	1,020.00	0	1,020.00
Scott Graham Harmon Scholarship	020-0752	-	0	-
Davis Family Scholarship	020-0754	510.00	0	510.00
Pat Dally Memorial Scholarship	020-0755	1,020.00	0	1,020.00
Jackson Scholarship	020-0756	1,020.00	0	1,020.00
Dave Smith Memorial Scholarship	020-0757	1,020.00	0	1,020.00
Gary Evans Memorial Scholarship	020-0758	500.00	0	500.00
Tyson May Memorial Scholarship	020-0800	3,060.00	-	3,060.00
EEA Scholar.	020-0901	-	-	-
Shirley Maag Scholarship	020-0903	-	-	-
Weight Room Trust	020-0905	-	-	-
Football Lockerroom	020-0906	-	-	-
Jake Huffer Memorial	020-0907	1,020.00	-	1,020.00
Paula Swick Memorial	020-0908	-	-	-
Durrell Blank Memorial Scholarship	020-0909	2,020.00	-	2,020.00
The Mitchell Scholarship	020-0911	-	-	-
The Class of 1963 Scholarship	020-0912	-	-	-
Dick Prince Fund	020-0914	-	-	-
Elida Breakfast Club	020-0915	-	-	-
Aaron Griffith Scholarship	020-0919	-	-	-
Grand Piano Fund	020-0920	1,020.00	-	1,020.00
Medical Mutual Scholarship	020-0920	-	-	-
Paul Slaus Memorial Scholarship	020-0920	-	-	-
Fieldhouse Project	300-0000	315,501.28	-	315,501.28
Athletics	300-0440	6,769.42	-	6,769.42
HS Band	300-0470	-	0	-
Swing Choir	300-0495	538.56	0	538.56
MS Band & Choir	300-0553	1,715.21	-	1,715.21
BB Cheerleaders	300-0554	-	0	-
FB Cheerleaders	300-0556	183.60	0	183.60
MS Cheerleaders	300-0558	2,153.00	0	2,153.00
EMS Girls Basketball	300-0559	2,020.00	0	2,020.00
EMS Girls Volleyball	401-0221	-	-	-
Temple Christian	451-0223	5,400.00	-	5,400.00
Ohio K12 Network	487-0222	-	-	-
Student Wellness and Success	499-0322	9,144.38	-	9,144.38
Safety Grant	499-0323	11,430.39	-	11,430.39
Safety Grant	499-0522	12,331.26	-	12,331.26
Paych Intern FY 22	499-0523	30,824.74	648.94	31,473.68
ESSER II	507-0022	2,798.99	0	2,798.99
ESSER ESC GRANTS	507-0723	58,538.00	0	58,538.00
ARP ESSER	507-0023	2,000,000.00	0	2,000,000.00
ARP Homeless	507-0823	10,353.70	0	10,353.70
IDEA B 2022	516-0222	49,115.72	0	49,115.72
IDEA B 2023	516-0223	579,638.61	14651.85	594,290.46
ARP IDEA	516-0722	15,950.75	0	15,950.75
ARP IDEA	516-0723	111,483.48	0	111,483.48
ARP IDEA	551-0223	17,408.88	0	17,408.88
Title III	572-0222	59,969.48	0	59,969.48
Title I FY 2022	572-0223	577,058.58	3484.75	580,543.33
School Quality Improvement Grant	572-0522	-	0	-
School Quality Improvement Grant	572-0523	52,894.94	0	52,894.94
Title IV A	584-0223	44,481.78	0	44,481.78
IDEA-Preschool	587-0223	-	0	-
ARP-IDEA	587-0523	9,124.24	0	9,124.24
TIIA 2022	590-0222	13,624.61	0	13,624.61
TIIA 2023	590-0223	97,404.18	15026.55	112,430.73
Safety Grant	590-0223	200,000.00	0	200,000.00
Subtotal	4,432,103.54	0	4,485,895.43	

Capital Projects				
PI Fund	003-0000	507,034.52	120,000.00	627,034.52
PI Fund-FH Project	003-0522	512,040.00	-	512,040.00
EE PI	034-0000	50,000.00	-	50,000.00
Building EE-Local Share	010-0511	102,564.06	-	102,564.06
Building EE-State Share	010-0711	55,299.05	-	55,299.05
Building EE-LFI	004-0511	60,000.00	-	60,000.00
Building	004-0011	250,000.00	-	250,000.00
		<u>1,536,937.63</u>		<u>1,656,937.63</u>
Enterprise Funds				
Lunchroom	008-0000	1,290,046.41	0	1,290,046.41
Subtotal		<u>1,290,046.41</u>		<u>1,290,046.41</u>
Fiduciary Funds				
OHSAA	022-0214	15,535.18	0	15,535.18
MS Yearbook	200-9180	2,520.00	0	2,520.00
TSA	200-9183	-	0	-
MS Video	200-9185	-	0	-
5th Quiz Bowl	200-9194	193.80	0	193.80
MS Quiz Bowl	200-9195	334.24	0	334.24
6th Quiz Bowl	200-9196	193.80	0	193.80
HS Quiz Bowl	200-9197	-	0	-
DECA	200-9310	-	0	-
FCCLA	200-9313	5,954.07	0	5,954.07
Articulations	200-9312	-	0	-
Jr. Optimist	200-9314	708.39	0	708.39
Environmental Club	200-9315	346.72	0	346.72
Home Arts Club	200-9325	-	0	-
Latin Club	200-9328	862.30	0	862.30
Spanish Club	200-9327	2,424.74	0	2,424.74
Golf 9	200-9328	2,424.74	0	2,424.74
STARS	200-9329	7,848.25	0	7,848.25
FFA	200-9330	31,948.23	0	31,948.23
HS PBIS	200-9331	8,120.00	0	8,120.00
MS PBIS	200-9332	2,040.00	0	2,040.00
Thor Committee	200-9333	2,000.00	0	2,000.00
EHS Art Club	200-9334	500.00	0	500.00
Musical	200-9385	63,289.23	0	63,289.23
HS Student Council	200-9610	11,342.85	0	11,342.85
HS Student Senate	200-9611	510.00	0	510.00
MS Student Council	200-9614	6,126.61	0	6,126.61
MS Spring Trip	200-9620	214.62	0	214.62
Class of 2022	200-9642	-	0	-
Class of 2023	200-9643	6,810.00	0	6,810.00
Class of 2024	200-9644	9,540.00	0	9,540.00
Class of 2025	200-9645	3,020.00	0	3,020.00
Class of 2026	200-9646	1,000.00	0	1,000.00
Reflector	200-9680	38,851.41	-	38,851.41
National Honor Society	200-9710	1,666.13	0	1,666.13
Subtotal		<u>224,446.81</u>		<u>224,446.81</u>
Total		<u>\$38,482,356.39</u>	<u>(\$31,208.11)</u>	<u>\$ 36,151,148.22</u>

Signature _____ Date 6/20/23

Please sign and return to me at the Board Meeting.

Thank You _____